

# PROGRES KEGIATAN BBWS SERAYU OPAK TA.2026

Sumber : le-Monitoring | Data : 28 June 2026 Pukul 16.00 WIB

## Alokasi Anggaran Per Satker

No	Satuan Kerja	PAGU (Rp)	Blokir (Rp)	Pagu Setelah Efisiensi (Rp)	Progres Keu (%)	Progres Fis (%)	Prognosis (Rp)	Prognosis (%)
	<b>Total</b>	<b>1.363.380.406</b>	<b>170.185.161</b>	<b>1.193.195.245</b>	<b>-</b>	<b>-</b>	<b>1.188.002.346</b>	<b>-</b>
1	PPK OP I	22.200.691	3.076.903	19.123.788	58.95%	60.04%	19.123.788	100.00%
2	PPK OP II	62.859.549	0	62.859.549	73.57%	76.24%	62.855.676	99.99%
3	PPK OP III	22.035.500	1.054.756	20.980.744	73.30%	73.77%	20.980.744	100.00%
4	PPK OP IV	153.224.789	1.295.388	151.929.401	58.95%	49.33%	151.840.091	99.94%
5	PPK Sungai dan Pantai I	54.242.276	38.233	54.204.043	42.04%	35.24%	54.116.542	99.84%
6	PPK Sungai dan Pantai II	197.892.365	207.564	197.684.801	32.88%	40.57%	196.281.122	99.29%
7	PPK PLG Merapi	100.718.417	38.233	100.680.184	34.17%	37.16%	98.272.683	97.61%
8	PPK Irigasi dan Rawa I	120.575.535	11.206.215	109.369.320	38.01%	44.06%	109.217.771	99.86%
9	PPK Irigasi dan Rawa II	139.673.070	24.765.912	114.907.158	40.95%	47.58%	114.857.761	99.96%
10	PPK Air Tanah dan Air Baku I	171.350.000	13.410.847	157.939.153	19.87%	11.25%	157.100.157	99.47%
11	PPK Air Tanah dan Air Baku II	43.326.316	3.267.020	40.059.296	29.63%	30.18%	39.898.213	99.60%
12	PPK Barang Milik Negara	1.133.020	319.840	813.180	64.16%	65.34%	813.180	100.00%
13	PPK Perencanaan dan Program	27.100.226	20.502.606	6.597.620	11.86%	11.87%	6.597.620	100.00%
14	PPK Penatagunaan SDA	13.670.920	5.986.572	7.684.348	27.47%	27.65%	7.684.348	100.00%
15	PPK Ketatalaksanaan	32.961.556	2.251.497	30.710.059	69.07%	69.21%	30.710.049	100.00%
16	PPK Perencanaan Bendungan	22.480.000	12.268.359	10.211.641	16.28%	16.52%	10.211.641	100.00%
17	PPK Bendungan I	76.458.500	25.780.494	50.678.006	59.95%	70.97%	50.678.006	100.00%
18	PPK Bendungan II	98.327.676	44.647.819	53.679.857	42.90%	49.84%	53.679.857	100.00%
19	PPK Bendungan III	3.150.000	66.903	3.083.097	1.83%	1.83%	3.083.097	100.00%

## Progress Keuangan per PPK Berdasarkan PAGU Efektif

No	Satuan Kerja	PAGU (Rp.000)	Blokir (Rp.000)	Pagu Setelah Efisiensi (Rp.000)	Progres Terhadap PAGU Total (%)		Prognosis	
					Keu	Fis	(Rp)	%
	<b>Total</b>	<b>1.363.380.406</b>	<b>170.185.161</b>	<b>1.193.195.245</b>	<b>-</b>	<b>-</b>	<b>1.188.002.346</b>	<b>-</b>
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2	PPK OP II	62.859.549	0	62.859.549	73.57%	76.24%	62.855.676	99.99%
3	PPK OP III	22.035.500	1.054.756	20.980.744	73.30%	73.77%	20.980.744	100.00%
4	PPK OP IV	153.224.789	1.295.388	151.929.401	58.95%	49.33%	151.840.091	99.94%
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12	PPK Barang Milik Negara	1.133.020	319.840	813.180	64.16%	65.34%	813.180	100.00%
13	PPK Perencanaan dan Program	27.100.226	20.502.606	6.597.620	11.86%	11.87%	6.597.620	100.00%
14	PPK Penatagunaan SDA	13.670.920	5.986.572	7.684.348	27.47%	27.65%	7.684.348	100.00%
15	PPK Ketatalaksanaan	32.961.556	2.251.497	30.710.059	69.07%	69.21%	30.710.049	100.00%
16	PPK Perencanaan Bendungan	22.480.000	12.268.359	10.211.641	16.28%	16.52%	10.211.641	100.00%
17	PPK Bendungan I	76.458.500	25.780.494	50.678.006	59.95%	70.97%	50.678.006	100.00%
18	PPK Bendungan II	98.327.676	44.647.819	53.679.857	42.90%	49.84%	53.679.857	100.00%
19	PPK Bendungan III	3.150.000	66.903	3.083.097	1.83%	1.83%	3.083.097	100.00%

Satker	SYC & MYC Baru		MYC Lanjutan		e-Purchasing		Pengadaan/PL		Seleksi/Tender		Repeat Order		Tender Cepat		Belum Lelang		Proses Lelang		Gagal Lelang		Terkontrak	
	PKT	PAGU DIPA (Rp)	PKT	PAGU DIPA (Rp)	PKT	PAGU DIPA (Rp)	PKT	PAGU DIPA (Rp)	PKT	PAGU DIPA (Rp)	PKT	PAGU DIPA (Rp)	PKT	PAGU DIPA (Rp)	PKT	PAGU DIPA (Rp)	PKT	PAGU DIPA (Rp)	PKT	PAGU DIPA (Rp)	PKT	PAGU DIPA (Rp)
<b>Total</b>	-	887.745.026	-	177.486.176	-	46.356.057	-	240.868.645	-	441.080.385	-	3.000.000	-	333.926.115	-	109.590.918	-	97.750.000	-	0	-	857.890.284
Satker OP	11	46.903.247	0	0	10	18.714.570	1	28.188.677	0	0	0	0	0	0	0	0	0	0	0	0	11	46.903.247
SNVT PJSA	11	350.973.058	0	0	0	0	0	0	6	109.148.397	0	0	5	241.824.661	2*	48.150.000	2	97.750.000	0	0	7	205.073.058
SNVT PJPA	48	448.574.729	0	0	13	23.692.685	21	206.580.590	11	123.200.000	1	3.000.000	2	92.101.454	9*	23.197.146	0	0	0	0	39	425.377.583
Satker Balai	25	23.194.614	0	0	20	3.948.802	0	0	5*	19.245.812	0	0	0	0	10*	20.144.394	0	0	0	0	15	3.050.220
SNVT Bendungan	3	18.099.378	4	177.486.176	0	0	1**	6.099.378	6	189.486.176	0	0	0	0	3*	18.099.378	0	0	0	0	4	177.486.176

Kegiatan P3-TGAI di BBWS Serayu Opak TA.2026

WILAYAH DIY			
No	Kabupaten	Jumlah	Keu (%)
<b>Total</b>		<b>3</b>	<b>300%</b>
1	Gunungkidul	1	100.00%
2	Bantul	1	100.00%
3	Kulon Progo	1	100.00%

WILAYAH JAWA TENGAH			
No	Kabupaten	Jumlah	Keu (%)
<b>Total</b>		<b>324</b>	<b>891.63%</b>
4	Wonosobo	42	99.07%
5	Banjarnegara	13	99.07%
6	Purbalingga	19	99.07%
7	Cilacap	19	99.07%
8	Banyumas	116	99.07%
9	Kebumen	14	99.07%
10	Purworejo	9	99.07%
11	Magelang	46	99.07%
12	Temanggung	46	99.07%

Progres Pelaksanaan INPRES No. 2 Tahun 2026

PPK	Nama Paket	Lokasi	Nilai (Rp)		Progress (%)	
			Pagu	Realisasi	Keu	Fis
<b>Total</b>			<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>

Sumber Dana TA. 2026

Sumber Dana	Jumlah (Rp)	Persentase (%)
RPM	1.165.962.923	85,52
SBSN	197.417.483	14,48
PHLN	0	0,00

Status Blokir Anggaran

Status	Nilai (Rp)	%
Blokir	Rp 170.149.875	12.48%
Tidak Blokir	Rp 1.193.230.531	87.52%
<b>Total</b>	<b>Rp 1.363.380.406</b>	<b>100.00%</b>

## Alokasi Anggaran Per Satker

Satker	Nilai (Rp)	%
-	Rp 260.320.529	19.09%
-	Rp 352.853.058	25.88%
-	Rp 474.924.921	34.83%
-	Rp 74.865.722	5.49%
-	Rp 200.416.176	14.70%
<b>Total</b>	<b>Rp 1.363.380.406</b>	<b>99.99%</b>

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